

The budget allocated to each of its agency, indicating the Particulars of all plans, proposed expenditures and reports on disbursements made:

The Budget allocation and expenditure of the Institute during the 2019-20, 2020-21, 2021-22, 2022-23, 2023-24 and 2024-25 are given below: -

(Rs. In lakhs)

Year	Budget Estimate	Revised Estimate	Actual Expenditure
NONPLAN			
2019-2020	493.64	455.95	435.20
2020-2021	556.75	396.00	380.36
2021-2022	505.00	440.00	400.62
2022-2023	508.00	490.69	444.98
2023-2024	563.00	563.00	508.55
2024-2025	604.00	608.50	580.82
2025-26	649.00	572.20	546.35